

Exhibit A - Technical Services Agreement Fee Schedule for: 07/01/2024-06/30/2025

	Menu of CORE SERVICES and related SUPPORT and			
Area	SOFTWARE available to you through CONNECT	Cost	Unit	Comments
ALL	Core Services Suite (includes EMIS, Fiscal, INFOhio- Library, Student)	\$15.70	Per Student/year ¹	\$2.00 discount for ADM>5,000
EMIS	A la Carte EMIS Services Support	\$1.00	Per Student/year ¹	
	EMIS HelpDesk for Community Schools	\$4,250 or per CONNECT proposal	Per entity	
Fiscal-Support	A la Carte Fiscal Services Support	\$6.10	Per Student /year ¹	\$2,000 minimum charge
Fiscal-Software	eFinancePLUS Financial Subscription	Per statewide contract		
	Munis Financial ERP Subscription	District-specific flat fee		
	USAS-R/USPS-R License	\$0.50	Per Student /year ¹	
Library-Support	A la Carte INFOhio-Library Services Support	\$3.00	Per Student /year ¹	\$1,100 minimum charge
Student-Support	A la Carte Student Services Support	\$7.20	Per Student /year ¹	\$2,500 minimum charge
Student-Software	Infinite Campus Subscription	Per Infinite Campus pricing		Licensing invoiced by vendor
	ProgressBook Suite Subscription/Hosting	District-specific flat fee		Based on Frontline pricing
	PowerSchool Subscription	\$7.25	Per Student /year ¹	
Tech	Internet Services (per district requirements)	Per district requirements		E-rate requires separate agreement
Data Security	Data Security: Applies to customers receiving support for one or more core services. Fee depends upon the number of core services received. See right. <i>e.g: If a school receives <u>all</u> core services, the fee would be \$1.50/student. If a school receives only student services, the fee would be \$1.25/student.</i>	\$1.50 – <u>all</u> Core Services recv'd - OR - \$1.25 – Student Services recv'd \$1.25 – Fiscal Services recv'd \$0.75 - Library Services recv'd	Per Student /year ¹	Maximum charge is \$1.50 per student per year

Additional services on following pages

Area	Menu of ADDITIONAL SERVICES available to you through CONNECT	Cost	Unit	Comments
EMIS	Contracted in-district EMIS support	Per proposal from CONNECT		
Fiscal-Addtl Opts	Requisition Approval Manager (RAM)	~\$1,850.00	Per entity/year	Contingent upon number of schools that utilize. Pricing subject to change.
	Kiosk – Active User License	\$2.02	Per active user	
	Kiosk – Aesop User License	\$0.50	Per active user	
	USAS-R/USPS-R Read-only historical data	\$0.25	Per Student /year ¹	
Library-Addtl Opts	Textbook Management Service	\$500.00	Per building/year	
	Textbook Management Setup	\$1,000.00	One-time setup cost	
Student-Addtl Opts	DataMap Support (Frontline)	\$3.73	Per Student /year ¹	
	Special Service - SpS (Frontline)	\$1.80	Per Student /year ¹	\$835 minimum charge
	SameGoal Standard	\$1.72	Per Student /year ¹	Minimum charge: Non-district: \$861 District: \$1,160
	SameGoal Plus	\$2.08	Per Student /year ¹	Minimum charge: Non-district: \$1,160 District: \$1,598
	SameGoal Pro	\$2.55	Per Student /year ¹	Minimum charge: Non-district: \$1,598 District: \$2,459
	CrossCheck - for schools subscribing to EMIS & Student services	\$1.25	Per Student /year ¹	Charges are per entity: \$1,900 minimum charge; \$4,500 maximum charge
Tech-Services	Cisco Umbrella Internet Content Filter	\$1.75 (1-yr) / \$1.70 (2-yr)	Per Student /year ¹	1-yr and 2-yr licensing available
	Lightspeed Internet Content Filter	\$2.05 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Classroom Management	\$1.45 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Classroom Management + Filter bundle	\$3.25 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Alert	\$2.80 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Alert + Filter bundle	\$4.50 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Alert + Classroom Management bundle	\$4.00 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Digital Insight	\$3.35 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Digital Insight + Filter bunder	\$5.10 (1-yr)	Per Student /year ¹	3-yr pricing also available
	Lightspeed Digital Insight + Classroom Mgmt bundle	\$4.45 (1-yr)	Per Student /year ¹	3-yr pricing also available

	Menu of ADDITIONAL SERVICES available	01	11.2	Comments.
Area	to you through CONNECT	Cost Per proposal from CONNECT	Unit	Comments
Tech-Services (cont)	Backup as a Service (BaaS) Platform as a Service (PaaS)	Per proposal from CONNECT Per proposal from CONNECT		
	Physical Server Hosting	Per proposal from CONNECT		
	Managed Wireless Service (WLMS)	Per proposal from CONNECT		
	Managed Phone Service (IPTMS)	Per proposal from CONNECT		
	Managed Network Service (NaaS)	Per proposal from CONNECT		
	Managed VPN	Per proposal from CONNECT		
	Backup Internet Service	Per proposal from CONNECT		_
	Onsite Technical Staff	Per proposal from CONNECT		
	Network On-Call Support	Per proposal from CONNECT		
	Server On-Call Support	Per proposal from CONNECT		
	Tech Coordination Service	Per proposal from CONNECT		
	Infrastructure Assessment	Per proposal from CONNECT		
	Video Surveillance and Access Controls	Per proposal from CONNECT		
Tech-Licensing	Abnormal Security	Per quote from CONNECT	Per license	Pricing not finalized
	Duo	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	LastPass	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	TechGuard	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	Zoom Webinar - 500 Participants	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	Zoom Webinar - 1,000 Participants	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	Zoom Large Meeting - 500 Participants	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	Zoom Large Meeting – 1,000 Participants	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	Zoom Pro	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
	Zoom Rooms	Per quote from CONNECT	Per license	Connect will confirm the number of licenses to renew
Miscellaneous	FinalForms (Athletic, Academic, SIS, Staff)	Per MCOECN/Final Forms Pricing		Pricing not finalized; subject to change
	SchoolSpring (for posting to Ohio Jobs Board)	Charge waived for 2024-2025		Pricing subject to change for FY26

Student count is obtained from the following sources in order of precedence/availability or using whatever count is highest:

- SIS System Student Counts Provided by SIS Vendor
- StudentInformation Analytics Hub Student Count Report District Detail
- PowerSchool Start Page > System Administrator > System Settings > Server Statistics Active Students on Server
- Cleveland Diocese Student Counts
- Active Library Patron Counts According to INFOhio
- ODE Home > Data > Frequently Requested Data > Enrollment Data
- ODE Home > Finance & Funding > School Payment Reports > State Funding For Schools > Non-Public Schools

For non-school/non-district entities, the staff count may be utilized as a source for head count figures; potential sources would include fiscal systems, kiosk, federal, or state data.